

Overview of Responses and Recommendations

Budget Proposals 16/17: Physical Activity in Children		Sarah Rayfield - Speciality Registrar in Public Health	19 January 2016 Version 2 (Exec)
Proposal:	1. To reduce the budget for free school activities for children aged 2-10 years. 2. To reduce the budget for free swimming lessons and transport.		
Total budget 15/16:	£19,000 (1) £17,500 (2) Total £36,500	Recommended officer saving 16/17:	£9,000 (1) (47%) £7,000 (2) (40%) Total £16,000 (44%)
Initial proposed saving 16/17:	£9,000 (1) (47%) £7,000 (2) (40%) Total £16,000 (44%)	Final recommendation to Executive 16/17:	To proceed with this savings proposal, without any modifications.
Nos of responses:	Three responses received.		
Key issues raised:	Concern that reducing opportunities for children to be physically active sends the message that physical activity is not important and is taking a short term view. Concerns were raised that it might lead to an increase in obesity. In addition, the removal of universal services was felt to potentially lead to a class divide. Suggestion that there are currently alternatives available.		
Equality issues:	None were drawn out from the responses		
Suggestions for reducing the impact on service users:	Suggestion	Council response	
	These services could be provided at a cost to the individual.		
Alternative options for applying the saving in this area:	Suggestion	Council response	
	Stop the 16% rise in councillors allowances	This would be a matter for the Council Members to decide.	
	Reduce the number of councillors by 20%	This would be a matter for the Council Members to decide.	
	Put up council tax each year for the next 5 years	This would be a matter for the Council Members to decide.	

NB: This overview and recommendation paper should be read in conjunction with the Summary of Responses and Verbatim Responses received in relation to this proposal, circulated electronically to all members alongside the agenda pack and published online on our [Consultation Portal](#).

Overview of Responses and Recommendations

Budget Proposals 16/17: Physical Activity in Children		Sarah Rayfield - Speciality Registrar in Public Health	19 January 2016 Version 2 (Exec)
	Cut the budget for the planning and vision departments	This would be a matter for the Council Members to decide.	
Suggestions for how others may help contribute:	None received.		
Officer conclusion as a result of the responses:	The exercise has not highlighted any impacts that are not already anticipated.		
Officer recommendation as a result of responses:	Feedback has not uncovered any further issues which would prevent the council from proceeding with this proposal. It's therefore recommended to implement this proposal with no changes.		

NB: This overview and recommendation paper should be read in conjunction with the Summary of Responses and Verbatim Responses received in relation to this proposal, circulated electronically to all members alongside the agenda pack and published online on our [Consultation Portal](#).